

L-1. Each Middle School - Total School Spending

NARRAGANSETT PIER #30

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$10,990	Amount	% To Total School	Per Pupil			
School Enrollment:	573						
Total		\$ 6,093,474	100.0%	\$ 10,634	\$ 10,634	0.0%	96.8%
Instruction		\$ 4,207,072	69.0%	\$ 7,342	\$ 7,342	0.0%	66.8%
Face-to-Face Teaching		\$ 3,927,670	64.5%	\$ 6,855	\$ 6,855	0.0%	62.4%
Instructional Teachers		3,633,581	59.6%	6,341	6,341	0.0%	57.7%
Substitutes		45,533	0.7%	79	79	0.0%	0.7%
Instructional Paraprofessionals		248,556	4.1%	434	434	0.0%	3.9%
Classroom Materials		\$ 279,402	4.6%	\$ 488	\$ 488	0.0%	4.4%
Pupil-Use Technology & Software		177,726	2.9%	310	310	0.0%	2.8%
Instructional Materials, Trips & Supplies		101,676	1.7%	177	177	0.0%	1.6%
Instructional Support		\$ 818,386	13.4%	\$ 1,428	\$ 1,428	0.0%	13.0%
Pupil Support		\$ 325,379	5.3%	\$ 568	\$ 568	0.0%	5.2%
Guidance & Counseling		110,538	1.8%	193	193	0.0%	1.8%
Library & Media		84,090	1.4%	147	147	0.0%	1.3%
Extracurricular		35,102	0.6%	61	61	0.0%	0.6%
Student Health & Services		95,650	1.6%	167	167	0.0%	1.5%
Teacher Support		\$ 53,720	0.9%	\$ 94	\$ 94	0.0%	0.9%
Curriculum Development		8,973	0.1%	16	16	0.0%	0.1%
In-Service, Staff Development & Support		44,747	0.7%	78	78	0.0%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 439,287	7.2%	\$ 767	\$ 767	0.0%	7.0%
Program Management		36,930	0.6%	64	64	0.0%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		402,357	6.6%	702	702	0.0%	6.4%
Operations		\$ 791,750	13.0%	\$ 1,382	\$ 1,382	0.0%	12.6%
Non-Instructional Pupil Services		\$ 338,464	5.6%	\$ 591	\$ 591	0.0%	5.4%
Transportation		221,973	3.6%	387	387	0.0%	3.5%
Food Service		113,984	1.9%	199	199	0.0%	1.8%
Safety		2,507	0.0%	4	4	0.0%	0.0%
Facilities		\$ 453,286	7.4%	\$ 791	\$ 791	0.0%	7.2%
Building Upkeep, Utilities & Maintenance		453,286	7.4%	791	791	0.0%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 276,266	4.5%	\$ 482	\$ 482	0.0%	4.4%
School Management		\$ 276,266	4.5%	\$ 482	\$ 482	0.0%	4.4%
Principals & Assistant Principals		178,651	2.9%	312	312	0.0%	2.8%
School Office		97,615	1.6%	170	170	0.0%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%